

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **MILES**

The City Council will conduct a public hearing on the proposed Budget at: **MILES CITY HALL - 430 FERRY RD. - MILES, IA Meeting Date: 5/14/2025 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.95802
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(563) 682-7618

City Clerk/Finance Officer's NAME
Brenda Tebbe

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	126,448	111,531	85,736
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	126,448	111,531	85,736
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	54,358	52,089	54,961
Licenses & Permits	7	500	1,000	235
Use of Money and Property	8	20,000	12,000	19,610
Intergovernmental	9	185,000	142,000	58,002
Charges for Fees & Service	10	505,758	516,552	1,103,414
Special Assessments	11	0	0	0
Miscellaneous	12	15,000	25,000	26,685
Other Financing Sources	13	0	0	0
Transfers In	14	32,382	32,382	30,327
Total Revenues and Other Sources	15	939,446	892,554	1,378,970
Expenditures & Other Financing Uses				
Public Safety	16	37,502	36,730	28,965
Public Works	17	211,910	173,900	166,659
Health and Social Services	18	0	0	0
Culture and Recreation	19	40,870	40,870	36,815
Community and Economic Development	20	4,075	4,075	12,825
General Government	21	52,630	135,885	51,296
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	346,987	391,460	296,560
Business Type / Enterprises	25	523,265	337,023	939,413
Total ALL Expenditures	26	870,252	728,483	1,235,973
Transfers Out	27	32,382	32,382	30,327
Total ALL Expenditures/Transfers Out	28	902,634	760,865	1,266,300
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	36,812	131,689	112,670
Beginning Fund Balance July 1	30	451,299	319,610	206,940
Ending Fund Balance June 30	31	488,111	451,299	319,610

